

Warwick School District

Toll Gate
High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,766	60.4%
Substitutes	\$63	0.7%
Instructional Paraprofessionals	\$217	2.3%
Pupil-Use Technology	\$18	0.2%
Instructional Materials	\$216	2.3%
Total	\$6,281	65.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$465	4.9%
Library & Media	\$176	1.8%
Extracurricular	\$179	1.9%
Student Health/Services	\$93	1.0%
Curriculum Development	\$18	0.2%
Staff Development	\$117	1.2%
Sabbaticals	\$4	0.0%
Program Management	\$23	0.2%
Therapists, Psychologists	\$57	0.6%
Total	\$1,132	11.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$602	6.3%
Food Service	\$10	0.1%
Safety	\$9	0.1%
Building Upkeep	\$1,038	10.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,659	17.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$269	2.8%
School Office	\$205	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$473	5.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$10,604,330**
School Enrollment (ADM): **1,111**
School Per Pupil: **\$9,545**

(See Chart #2a for Comparison to Last Year)

